Applicant Name: Rappahannock Electric Cooperative Award Number: 0

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		Total (g)
1. Budget Period 1				$10,456,281	$10,456,282		$20,912,563
2. Budget Period 2				$12,300,057	$12,300,058		$24,600,115
3. Budget Period 3				$5,923,569	$5,923,569		$11,847,137
4. Budget Period 4				$5,905,046	$5,905,046		$11,810,092
5. Budget Period 5				$3,577,061	$3,577,061		$7,154,122
6. Totals				$38,162,015	$38,162,015		$76,324,029

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	Budget Period 1	Budget Period 2	Budget Period 3	Budget Period 4	Budget Period 5	
a. Personnel	$611,528	$581,033	$539,468	$499,988	$329,738	$2,561,755
b. Fringe Benefits	$214,035	$203,362	$188,814	$174,996	$115,408	$896,614
c. Travel	$0	$0	$4,056	$2,308	$4,176	$10,540
d. Equipment	$10,371,000	$14,926,920	$7,720,000	$7,738,000	$4,130,000	$44,885,920
e. Supplies	$0	$0	$0	$0	$0	$0
f. Contractual	$9,716,000	$8,888,800	$3,394,800	$3,394,800	$2,574,800	$27,969,200
g. Construction	$0	$0	$0	$0	$0	$0
h. Other	$0	$0	$0	$0	$0	$0
i. Total Direct Charges (sum of 6a-6h)	$20,912,563	$24,600,115	$11,847,137	$11,810,092	$7,154,122	$76,324,029
j. Indirect Charges	$0	$0	$0	$0	$0	$0
k. **Totals** (sum of 6i-6j)	$20,912,563	$24,600,115	$11,847,137	$11,810,092	$7,154,122	$76,324,029
7. Program Income						$0

SF-424A (Rev. 4-92)
Prescribed by OMB Circular A-102

Previous Edition Usable

Authorized for Local Reproduction